

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	43,020,000					43,020,000	67,830	67,830	67,830			42,952,170	0.16%
07923	923	43,020,000					43,020,000	67,830	67,830	67,830			42,952,170	0.16%
079230718	EL CUCARACHO	43,020,000					43,020,000	67,830	67,830	67,830			42,952,170	0.16%
079230718105001020052	INSTITUCION EDUCA	43,020,000					43,020,000	67,830	67,830	67,830			42,952,170	0.16%
0792307181050010200522	GASTOS	43,020,000					43,020,000	67,830	67,830	67,830			42,952,170	0.16%
0792307181050010200522	GASTOS DE FUNCION	26,301,500					26,301,500	67,830	67,830	67,830			26,233,670	0.26%
0792307181050010200522	GASTOS DE PERSONA	13,700,000					13,700,000						13,700,000	0.00%
0792307181050010200522	Remuneración servicios	6,500,000					6,500,000						6,500,000	0.00%
0792307181050010200522	Prestación de servicios p	7,200,000					7,200,000						7,200,000	0.00%
0792307181050010200522	GASTOS GENERALES	12,601,500					12,601,500	67,830	67,830	67,830			12,533,670	0.54%
0792307181050010200522	Compra de Equipos	3,000,000					3,000,000						3,000,000	0.00%
0792307181050010200522	Materiales y suministros	551,500					551,500						551,500	0.00%
0792307181050010200522	Materiales y suministros	6,000,000					6,000,000						6,000,000	0.00%
0792307181050010200522	Impresos y publicaciones	2,000,000					2,000,000						2,000,000	0.00%
0792307181050010200522	Comisión Bancaria	1,000,000					1,000,000	67,830	67,830	67,830			932,170	6.78%
0792307181050010200522	Comisión Bancaria	50,000					50,000						50,000	0.00%
0792307181050010200522	GASTOS DE INVERSI	16,718,500					16,718,500						16,718,500	0.00%
0792307181050010200522	PROYECTOS DE FORI	7,000,000					7,000,000						7,000,000	0.00%
0792307181050010200522	Transporte Escolar	1,500,000					1,500,000						1,500,000	0.00%
0792307181050010200522	Actividades pedagógicas	2,500,000					2,500,000						2,500,000	0.00%
0792307181050010200522	Dotacion institucional de	3,000,000					3,000,000						3,000,000	0.00%
0792307181050010200522	PROYECTOS DE INFR	9,718,500					9,718,500						9,718,500	0.00%
0792307181050010200522	Mantenimiento de infrae	9,718,500					9,718,500						9,718,500	0.00%

FIBIAN YULIETH AGUILAR PACHON
 RECTOR

NORIS PATERNINA DIAZ
 TESORERO